

Preceding

3 Months

ended

31/03/2012

3 Months

ended

30/06/2012

(665.81)

1465.96

225.00

1240.96

1240.96

4428.95

2.80

2.80

0.00

(30.56)

2278.35

938.93

1339.42

1339.42

4428.95

3.02

3.02

0.00

0.00

1192.87

250.00

942.87

942.87

4428.95

2.13

2.13

0.00

(30.56)

5651.43

1823.93

3827.50

3827.50

4428.95

18084.42

8.64

8.64

0.00

3

## OIL COUNTRY TUBULAR LIMITED

'KAMINENII' 3rd Floor King Koti Hyderabad - 500 001

Previous

ended

31/03/2012

Corresponding

3 Months

ended

30/06/2011

ER ENDED JUNE 30, 2012

RAWINLINI, 5 1 1001, King	Roll, Hyderabad - 500
AUDITED FINANCIAL RESU	
(₹ in Lakhs)	PART II

SI.

No.

**Particulars** 

- OCTG SERVICES AND OTHERS

Add / (Less): Exceptional Items - Net

- OCTG SERVICES AND OTHERS

Add: Unallocable Assets less Liabilities

Total Capital Employed in the Company

Total Capital Employed in segments

Add / (Less): Unallocable Income / (Expense)-Net

Total Profit Before Tax and After Exceptional Items.

Capital Employed (Segment Assets less Segment

sale of Oil Country Tubular Goods (OCTG) and Services associated with the product.

Less: Interest (Expense) / Income

**Total Segment Results** 

Liabilities)

Place: Hyderabad

Date: 26th July 2012

- OCTG SALES

Preceding

3 Months

ended

31/03/2012

Corresponding

3 Months

ended

30/06/2011

Previous

ended

31/03/2012

833.67

0.0

6830.49

(30.56)

5651.43

19765.60

2747.77

22513.37

22513.37

0.00

(1148.50)

229.21

1364.90

(172.03)

1192.87

17188.99

3469.24

20658.23

20658.23

SRIDHAR KAMINENI

MANAGING DIRECTOR

0.00

0.0

0.0

3 Months

ended

30/06/2012

87.98

0.0

2432.29

(300.52)

(665.81)

1465.96

22895.14

23754.33

23754.33

The Segmental Reporting is given for Sales and Services since the Company is predominantly engaged in the manufacture and

2 Capital Employed includes Share Capital and Reserves other than Revaluation Reserve and apportioned on the basis of Turnover.

859.19

0.00

249.24

2609.77

(300.86)

(30.56)

2278.35

20363.29

2150.08

0.00

22513.37

22513.37

0.0

				31/03/2012	30/00/2011	31/03/2012					31/03/2012	30/00/2011	31/03/2012	
			(Un-Audited)	(Audited)	(Un-Audited)	(Audited)	L.	_	I	(Un-Audited)	(Audited)	(Un-Audited)	(Audited)	
1		Income from operations					Α		PARTICULARS OF SHAREHOLDING					
	(a)	Net Sales / Income from operations	15297.22	13981.03	7307.41	42096.31			Public shareholding - Number of Shares	22760804	22960804	24353640	22060004	
	`/								- Number of Shares - Percentage of Shareholding	51.39	51.84		51.84	
	(b)	Other operating income	574.06	1476.20	1474.85	5852.14			Promoters and promoter group share holding	31.39	31.04	54.99	31.04	
		Total income from operations (net)	15871.28	15457.23	8782.26	47948.45		(a)						
2		Expenses						,	- Number of shares					
		•							- Percentage of shares (as a % of the total					
	(a)	Cost of materials consumed	8557.48	10383.17	4613.19	31514.26			shareholding of promoter and promoter group) - Percentage of shares (as a % of total share		-			
	(b)	Purchases of stock-in-trade	0.00	0.00	0.00	0.00			capital of the company)					
	(c)	Changes in inventories of finished goods,						(b)						
		work-in-progress and stock-in-trade	943.55	(910.73)	511.18	(4270.04)			- Number of shares - Percentage of shares (as a % of the total	21528726	21328726	19935890	21328726	
		, ,		' /		2908.29			shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	
	` '	Employee benefits expenses	620.26	1265.55	526.59				- Percentage of shares (as a % of total share					
	(e)	Depreciation and amortisation expenses	336.80	349.81	217.24	1038.62			capital of the company)	48.61	48.16		48.16	
	(f)	Stores, Spares and Tools consumed	780.76	670.65	470.79	2202.12	В		INVESTOR COMPLAINTS: Pending at the beginnin					
	(g)	Power and Fuel	983.53	587.82	334.76	2153.73	No	quarter-27, Disposed during the quarter-27, Remaining unresolved at the end of the quarter-Nil.  Notes:						
	(h)	Selling and Distribution expenses	685.63	906.45	329.16	2971.30	"	1	The Audit Committee reviewed the above results and it was taken of				mpany at its	
	(i)	Exchange rate fluctuation (Gain) / Loss	4.97	(965.87)	43.04	389.76		meeting held on 26.07.2012 and the Statutory Auditors have carried out a Limited Review of the above results.  2 Exceptional Item represents Foreign Exchange Fluctuation as a result of restatement.						
	(i)	Other expenses	539.69	582.16	393.72	2261.14			Consumption of raw materials and stores and spares is related to the			period.		
	(")	'						4 To facilitate comparison, figures of the previous period have been regrouped, where necessary.						
		Total expenses	13452.67	12869.01	7439.67	41169.18	SE	SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED JUNE 30, 2012 (₹ in Lakhs)						
3		Profit from operations before other income,							•	3 Months		Corresponding		
		finance costs and exceptional items (1-2)	2418.61	2588.22	1342.59	6779.27	SI.		Particulars	ended 30/06/2012	3 Months ended	3 Months ended	year ended	
4		Other Income	13.68	21.55	22.31	51.22	No.				31/03/2012 (Audited)	30/06/2011 (Un-Audited)	31/03/2012	
5		Profit from ordinary activities before finance					1		Segment Revenue (Sales and Income from Services)	(SII-Addited)	(Auditeu)	(SII-Addited)	(Addited)	
		costs and exceptional items (3+4)	2432.29	2609.77	1364.90	6830.49		(a)	, ,	15297.22	13981.03	7307.41	42096.31	
		. , ,						(b)		574.06	1476.20		5852.14	
6		Finance costs	300.52	300.86	172.03	1148.50			Total Segment Revenue	15871.28	15457.23	8782.26	47948.45	
7		Profit from ordinary activities after finance					2		Segment Results Profit / (Loss) before Interest					
		costs but before exceptional items (5-6)	2131.77	2308.91	1192.87	5681.99		(a)	and Tax - OCTG SALES	2344.31	2360.53	1135.69	5996.82	
ı				1	1	1	1	(4)	00.00,000			1100.00	3000.02	

PARTI

**Particulars** 

SI.

No.

8

9

10

11

12

13

14

15

16

Exceptional Items (add / (less))

Tax Expenses

₹10/- each)

Profit from ordinary activities before tax (7-8)

Extraordinary items (net of tax expense)

Net Profit for the period (11-12)

Net Profit from ordinary activities after tax (9-10)

Paid-up Equity Share Capital (Face value of share

Reserves excluding revaluation Reserves as per Balance Sheet of previous accounting year

Earnings per share (before extraordinary items)

Basic and Diluted before extraordinary items

Basic and Diluted after extraordinary items